

Physical and Financial Progress up to 24.12.2021 - Kandy District

	program	Number of projects	Physical Progress (%)							Financial progress			
			Preparing Estimates/Quotings	Estimated/specified	Quotations/tenders invited	Tender awarded/ordered/contracted	Work started / Goods received	More than half done	Work done	Allocated Amount – Rs (Inclusive of Administrative Expenses)	Provision received (Rs.)	Cost (Rs.)	progress(%)
			0 - 5%	06-25%	26-40%	41-60%	61-80%	81-99%	100%				
			A	B	C	D	E	F	G				
1	Decentralized Budget Program - District Members of Parliament (Approved)												
	i. Purchases	71			0	0	0		71	1,933,750.00		1,792,435.84	
	ii. Construction/Infrastructure	11							11	1,623,000.00		1,087,214.00	
	Decentralized Budget Program - National List MPs Approved)												
	i. Purchases	27		0	0	0	0		27	920,000.00		848,909.16	
	ii. Construction/Infrastructure	3	0	0		0	0	0	3	260,000.00		251,950.00	
Decentralized Budget Program - Sub-total		112	0	0	0	0	0	0	112	4,736,750.00	-	3,980,509.00	